

BUGETUL CREDITELOR INTERNE pe anul 2022
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare (cod 41.07.02)	41.07	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
19	TOTAL CHELTUIELI (cod 50.07+59.07++63.07+70.07+74.07+79.07)	49.07	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
20	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,183,840.00	0.00	1,183,840.00	0.00	0.00	0.00	0.00	0.00	0.00
21	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
23	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
24	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	154,840.00	0.00	154,840.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	154,840.00	0.00	154,840.00	0.00	0.00	0.00			
26	Finantare nationala	58.01.01	110,840.00	0.00	110,840.00	0.00	0.00	0.00			
27	Cheltuieli neeligibile	58.01.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,682,680.00	0.00	7,682,680.00	0.00	0.00	0.00	0.00	0.00	0.00
29	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,682,680.00	0.00	7,682,680.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Active fixe	71.01	6,936,680.00	0.00	6,936,680.00	0.00	0.00	0.00			
31	Constructii	71.01.01	6,936,680.00	0.00	6,936,680.00	0.00	0.00	0.00			
32	Reparatii capitale aferente activelor fixe	71.03	746,000.00	0.00	746,000.00	0.00	0.00	0.00			
57	Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)	63.07	5,876,400.00	0.00	5,876,400.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Invatamant (cod 65.07.03+65.07.04+65.07.06+65.07.07+65.07.50)	65.07	2,480,510.00	0.00	2,480,510.00	0.00	0.00	0.00	0.00	0.00	0.00
59	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	93,960.00	0.00	93,960.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	93,960.00	0.00	93,960.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	93,960.00	0.00	93,960.00	0.00	0.00	0.00			
62	Finantare nationala	58.01.01	93,960.00	0.00	93,960.00	0.00	0.00	0.00			
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
64	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Active fixe	71.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00			
66	Constructii	71.01.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00			
71	Invatamânt secundar (cod 65.07.04.01 la cod 65.07.04.03)	65.07.04	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Invatamnt secundar inferior	65.07.04.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Alte cheltuieli in domeniul invatamntului	65.07.50	93,960.00	0.00	93,960.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
85	Sanatate (cod 66.07.06+66.07.50)	66.07	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
86	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
87	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
88	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
89	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
90	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00	0.00	0.00	0.00
91	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Active fixe	71.01	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00			
93	Constructii	71.01.01	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00			
97	Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01)	66.07.06	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
98	Spitale generale	66.07.06.01	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Cultura, recreere si religie (cod 67.07.03+67.07.50)	67.07	806,880.00	0.00	806,880.00	0.00	0.00	0.00	0.00	0.00	0.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
106	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	60,880.00	0.00	60,880.00	0.00	0.00	0.00			
108	Finantare nationala	58.01.01	16,880.00	0.00	16,880.00	0.00	0.00	0.00			
109	Cheltuieli neeligibile	58.01.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
110	CHELTUIELI DE CAPITAL (cod 71+72)	70	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
111	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Reparatii capitale aferente activelor fixe	71.03	746,000.00	0.00	746,000.00	0.00	0.00	0.00			
114	Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.14+67.07.03.30)	67.07.03	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Muzee	67.07.03.03	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
126	Servicii recreative si sportive (cod 67.07.05.01 la 67.07.05.03)	67.07.05	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Sport	67.07.05.01	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
148	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
149	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Active fixe	71.01	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00			
151	Constructii	71.01.01	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00			
161	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
171	Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)	79.07	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Transporturi (cod 84.07.01 la 84.07.50)	84.07	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
202	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
203	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Active fixe	71.01	700,100.00	0.00	700,100.00	0.00	0.00	0.00			
205	Constructii	71.01.01	700,100.00	0.00	700,100.00	0.00	0.00	0.00			
208	Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
211	Strazi	84.07.03.03	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	

Conducătorul institutiei,
PRIMAR, PROF.GHEORGHE-CATALIN COMAN

DIRECTOR ECONOMIC,
EC. MARIA BULAICON

SEF SERVICIU FINANCIAR CONTABIL,
EC. LAURA FLOREA

BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducătorul institutiei,
PRIMAR, PROF.GHEORGHE-CATALIN COMAN

DIRECTOR ECONOMIC,
EC. MARIA BULAICON

SEF SERVICIU FINANCIAR CONTABIL,
EC. LAURA FLOREA

BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2	III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Alte operatiuni financiare (cod 41.07.02)	41.07	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sume aferente creditelor interne	41.07.02	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Sume aferente creditelor interne	41.07.02.01	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
17	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.07	8,866,520.00	0.00	8,866,520.00	0.00	0.00	0.00	0.00	0.00	0.00
18	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
23	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
137	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	154,840.00	0.00	154,840.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	154,840.00	0.00	154,840.00	0.00	0.00	0.00			
139	Finantare nationala	58.01.01	110,840.00	0.00	110,840.00	0.00	0.00	0.00			
141	Cheltuieli neeligibile	58.01.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
286	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,682,680.00	0.00	7,682,680.00	0.00	0.00	0.00	0.00	0.00	0.00
287	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,682,680.00	0.00	7,682,680.00	0.00	0.00	0.00	0.00	0.00	0.00
288	Active fixe	71.01	6,936,680.00	0.00	6,936,680.00	0.00	0.00	0.00			
289	Constructii	71.01.01	6,936,680.00	0.00	6,936,680.00	0.00	0.00	0.00			
296	Reparatii capitale aferente activelor fixe	71.03	746,000.00	0.00	746,000.00	0.00	0.00	0.00			
1206	Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)	63.07	5,876,400.00	0.00	5,876,400.00	0.00	0.00	0.00	0.00	0.00	0.00
1207	Invatamant (cod 65.07.03+65.07.04+65.07.06+65.07.07+65.07.50)	65.07	2,480,510.00	0.00	2,480,510.00	0.00	0.00	0.00	0.00	0.00	0.00
1327	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	93,960.00	0.00	93,960.00	0.00	0.00	0.00	0.00	0.00	0.00
1328	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	93,960.00	0.00	93,960.00	0.00	0.00	0.00			
1329	Finantare nationala	58.01.01	93,960.00	0.00	93,960.00	0.00	0.00	0.00			
1476	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
1477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
1478	Active fixe	71.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00			
1479	Constructii	71.01.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00			
1503	Invatamânt secundar (cod 65.07.04.01 la cod 65.07.04.03)	65.07.04	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
1504	Invatamnt secundar inferior	65.07.04.01	2,386,550.00	0.00	2,386,550.00	0.00	0.00	0.00	0.00	0.00	0.00
1515	Alte cheltuieli in domeniul invatamntului	65.07.50	93,960.00	0.00	93,960.00	0.00	0.00	0.00	0.00	0.00	0.00
1517	Sanatate (cod 66.07.06+66.07.50)	66.07	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
1518	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1519	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
1523	Transfer din bugetul local pentru cheltuieli de capital in domeniul sanatatii	51.02.28	1,029,000.00	0.00	1,029,000.00	0.00	0.00	0.00			
1786	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1787	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00	0.00	0.00	0.00
1788	Active fixe	71.01	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00			
1789	Constructii	71.01.01	1,560,010.00	0.00	1,560,010.00	0.00	0.00	0.00			
1812	Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01)	66.07.06	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
1813	Spitale generale	66.07.06.01	2,589,010.00	0.00	2,589,010.00	0.00	0.00	0.00	0.00	0.00	0.00
1819	Cultura, recreere si religie (cod 67.07.03+67.07.50)	67.07	806,880.00	0.00	806,880.00	0.00	0.00	0.00	0.00	0.00	0.00
1939	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
1940	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	60,880.00	0.00	60,880.00	0.00	0.00	0.00			
1941	Finantare nationala	58.01.01	16,880.00	0.00	16,880.00	0.00	0.00	0.00			
1943	Cheltuieli neeligibile	58.01.03	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
2088	CHELTUIELI DE CAPITAL (cod 71+72)	70	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2089	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2098	Reparatii capitale aferente activelor fixe	71.03	746,000.00	0.00	746,000.00	0.00	0.00	0.00			
2112	Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.14+67.07.03.30)	67.07.03	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
2114	Muzee	67.07.03.03	60,880.00	0.00	60,880.00	0.00	0.00	0.00	0.00	0.00	0.00
2124	Servicii recreative si sportive (cod 67.07.05.01 la 67.07.05.03)	67.07.05	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2125	Sport	67.07.05.01	746,000.00	0.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2436	Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	70.07	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
2705	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
2706	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
2707	Active fixe	71.01	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00			
2708	Constructii	71.01.01	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00			
2737	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	2,290,020.00	0.00	2,290,020.00	0.00	0.00	0.00	0.00	0.00	0.00
3038	Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)	79.07	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
3941	Transporturi (cod 84.07.01 la 84.07.50)	84.07	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4210	CHELTUIELI DE CAPITAL (cod 71+72)	70	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4211	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4212	Active fixe	71.01	700,100.00	0.00	700,100.00	0.00	0.00	0.00			
4213	Constructii	71.01.01	700,100.00	0.00	700,100.00	0.00	0.00	0.00			
4235	Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4238	Strazi	84.07.03.03	700,100.00	0.00	700,100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducătorul institutiei,

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